**Appendix 'A' Proposed Apportionment of Indicative Department for Transport Highway Maintenance Funding**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Programme** | **DfT Maintenance Needs Grant** | **DfT Incentive Fund Band 2** | **DfT Incentive Fund Band 3** | **Total Allocation (Assuming** **Band 3)** |
| ABC | £4,500,062 |  | £400,148 | **£4,900,210** |
| Urban Unclassified | £3,734,000 |  | £307,585 | **£4,041,585** |
| Rural Unclassified | £989,938 |  |  | **£989,938** |
| Footways | £720,000 |  | £62,970 | **£782,970** |
| Moss Roads | £750,000 |  |  | **£750,000** |
| Drainage | £440,000 | £60,000 | £60,000 | **£500,000** |
| Street Lighting | £1,000,000 |  |  | **£1,000,000** |
| Traffic Signals | £100,000 |  | £200,000 | **£300,000** |
| Bridges & Structures | £2,400,000 | £600,000 | £600,000 | **£3,000,000** |
| Structural Defects | £2,000,000 |  |  | **£2,000,000** |
| Safety Camera Maintenance | £30,000 |  | £20,000 | **£50,000** |
| Geotechnical Surveys | £80,000 | £9,400 | £20,000 | **£100,000** |
| Surveys & Coring for Capital programme | £600,000 | £75,000 | £150,000 | **£750,000** |
| Future design/site investigations |  |  | £299,297 | **£299,297** |
| Planned additional maintenance  | £283,000 | £115,600 | £400,000 | **£683,000** |
| Structures: Principal Bridge Inspections | £300,000 |  | £300,000 | **£600,000** |
| Structures: Risk Based Assessments | £215,000 |  | £100,000 | **£315,000** |
| Street Lighting TR22: Risk Based Assessments | £250,000 |  | £250,000 | **£500,000** |
| Vehicle Restraint Barriers: Risk Based Assessments | £175,000 |  | £144,000 | **£319,000** |
| Derby Street Bridge |  | £300,000 | £553,000 | **£553,000** |
| **Total** | **£18,567,000** | **£1,160,000** | **£3,867,000** | **£22,434,000** |